RGETF:	ACTA and	projects; update on	nd
From:	Chris Hanger <chris.hanger@dpc.nsw.gov.au></chris.hanger@dpc.nsw.gov.au>		
To:	Jim Betts <jim.betts@infrastructure.nsw.gov.au></jim.betts@infrastructure.nsw.gov.au>		
Cc:	Gary Barnes <gary.barnes@dpc.nsw.gov.au>, Jenny Davis <jenny.davis@infrastructure.nsw.gov.au></jenny.davis@infrastructure.nsw.gov.au></gary.barnes@dpc.nsw.gov.au>		
Date:	Thu, 01 Jun 2017 08:50:49 +1000		
Attachments:			; A2133197 - Letter to Jim Betts June 2017 - RGETF
	ACTA,	updates.pdf (978.64 kB);	. ,
			; ACTA CBA Addendum FINAL.pdf (626.04 kB)

Hi Jim, I am writing to seek Infrastructure NSW's review and consideration of two regional development projects the Department of Premier & Cabinet's Regional NSW Group has been requested to assess in relation to the Regional Growth – Environment & Tourism Fund and to provide an update on two other regional development projects that are currently being assessed by the Investment Appraisal team for potential funding through Restart NSW programs. Please find letter and supporting documentation attached and if you have questions about any of these projects please do not hesitate to contact me or Gary. Thanks and have a great Thursday. Chris



Chris Hanger | A/Executive Director Regional NSW, Department of Premier and Cabinet 52 Martin Place, Sydney | GPO Box 5341, Sydney NSW 2001 0411 417 184 | Chris.Hanger@dpc.nsw.gov.au | dpc.nsw.gov.au



Reference: A2133197

Mr Jim Betts CEO Infrastructure NSW PO Box R220 ROYAL EXCHANGE NSW 1225 By email: jim.betts@insw.com

Regional Growth – Environment & Tourism Fund: consideration of ACTA and update on

Dear Mr Betts



I am writing to seek Infrastructure NSW's (INSW) review and consideration of two regional development projects the Department of Premier & Cabinet's Regional NSW Group has been requested to assess in relation to the Regional Growth – Environment & Tourism Fund; and, provide an update on two other regional development projects that are currently being assessed for potential funding through Restart NSW programs.

Regional Growth - Environment & Tourism Fund (RGETF) - allocation and reservation requests

• Australian Clay Target Association (ACTA): The Department's Investment Appraisal Unit (IAU) has assessed the updated business case provided by ACTA for the development of a large clubhouse / conference facility and associated infrastructure at their existing site in Wagga Wagga following a request by the Premier. The project is requesting \$5.5M from the NSW Government. The project achieves a benefit cost ratio of 1.10 and project benefits to NSW of \$535,000, at a 38% displacement assumption over the 25 year assessment period.

Can INSW review the attached ACTA CBA Addendum Final (attached)) and, if INSW believes the project meets the criteria for the RGETF, recommend the project to the Treasurer for a funding <u>allocation</u> of \$5.5M from the RGETF.



52 Martin Place, Sydney NSW 2000 | GPO Box 5341, Sydney NSW 2001 | T: 02 9228 5555 | F: 02 9228 3935 dbc.nsw.gov.au Regional Growth: Economic Infrastructure Fund - projects for noting



Should you have any questions regarding these projects please do not hesitate to contact me in the first instance (<u>chris.hanger@dpc.nsw.gov.au</u>, **144**) or discuss with Gary Barnes, Deputy Secretary – Regional NSW (<u>gary.barnes@dpc.nsw.gov.au</u>, **146**)

Yours sincerely,

Chris Hanger Executive Director – Regional NSW Department of Premier & Cabinet

1 June 2017

Attachments: ACTA CBA Addendum Final

cc: Gary Barnes, Deputy Secretary – Regional NSW Jenny Davis, Executive Director – Infrastructure NSW